Annex E06: Sample of staffing plan of an atelier

Staffing plan

compulsory part of the staffing plan by decree of the Rector are marked in yellow

current number and structure of employees	number and strucuture of employess needed	notes

State in 2019

Unit: *Theatre Management and Stage Technology Atelier* **Cost Unit:**

Responsible Person:

2019

Name	Yer of Birth	Job title /Academic profession	Working load	Career advancement	The need for HR solutions in 5 years (2024)	The need for HR solutions in 10 years (2029)	age
		required workloads	**0,00**			average age	########

an overview of the tasks performed and planned		
for education		
for creative activity		
for other activiteis		
estimated payroll		

PhD students	supervisors	grade	